

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VI							
DEPARTMENT OF HIGHER EDUCATION							
(1) DEPARTMENT ADMINISTRATIVE OFFICE GAA							
Health, Life, and Dental	AAA	882,911 04800			667,459 ^a	186,410 ^b	29,042
Short-term Disability	AAK	10,878 04810			7,626 ^a	2,185 ^b	1,067
S.B. 04-257 Amortization							
Equalization Disbursement	AAP	134,611 04815			94,577 ^a	26,894 ^b	13,140
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	AAR	63,042 04816			44,277 ^a	12,606 ^b	6,159
Salary Survey and Senior							
Executive Service	AAV	387,536 04820			253,197 ^a	86,694 ^b	47,645
Performance-based Pay							
Awards	AAW	122,241 04822			83,177 ^a	25,182 ^b	13,882
Workers' Compensation	ABG	22,492 04830			16,596 ^a	5,896 ^b	
Legal Services for 448 hours	ABR	33,644 04840			9,284 ^a	24,360 ^b	
Purchase of Services from							
Computer Center	ACC	94,110 04850			14,101 ^a	80,009 ^b	
Payment to Risk							
Management and Property							
Funds	ACN	46,140 04860			44,346 ^a	1,794 ^b	
Leased Space	ACT	507,150 04865			96,149 ^a	411,001 ^b	
		2,304,755 GAH					

^a Of these amounts, \$1,124,528 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$206,261 shall be from various sources of cash funds.

^b These amounts shall be from statewide and departmental indirect cost recoveries.

		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
(2) COLORADO COMMISSION ON HIGHER EDUCATION							
(A) Administration GAB							
Administration	AEL 2,569,568 04870			141,502 ^a	2,067,589 ^b (26.5 FTE)	360,477 (3.6 FTE)	
^a This amount shall be from statewide and departmental indirect cost recoveries from CollegeInvest and College Assist.							
^b This amount shall be from statewide and departmental indirect cost recoveries.							
(B) Division of Private GAC							
Occupational Schools	AER 608,590 04880			608,590 ^a (7.8 FTE)			
^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.							
(C) Special Purpose GAD							
Western Interstate Commission for Higher Education (WICHE)	AEX 120,000 04890				120,000 ^a		
WICHE - Optometry	AFI 399,000 04900				399,000 ^a		
Distribution to Higher Education Competitive Research Authority	AFP 330,000 04910			330,000 ^b			
Veterinary School Program Needs	AHB 285,000 04930			122,600 ^c	162,400 ^a		
Enrollment/Tuition and Stipend Contingency ¹⁷	AHH 20,000,000 04980			20,000,000 ^d			
	21,134,000						
	24,312,158 GAT						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

* These amounts shall be from statewide and departmental indirect cost recoveries.

^b This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Innovative Higher Education Research Fund pursuant to Section 25-17-202 (3) (b) (III), C.R.S.

^c This amount shall be from the Western Interstate Commission on Higher Education.

^d This amount shall be from tuition and stipend revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants *GAJ ASM* 74,294,146 *04990* 74,294,146

(B) Merit Based Grants *GAL ADV* 1,500,000 *05010* 1,500,000

(C) Work Study¹⁸ *GAN AKF* 16,612,357 *05020* 16,612,357

(D) Special Purpose *GAR*

Scholarships for

Precollegiate Programs *AKK* 1,600,000 *05025* 1,600,000

Required Federal Match *AKS* 3,026,350 *05030* 1,726,350

1,300,000

Veterans/Law Enforcement/

POW Tuition Assistance *ALD* 364,922 *05040* 364,922

National Guard Tuition

Assistance Fund¹⁹ *ALL* 650,000 *05045* 650,000

Native American

Students/Fort Lewis College *AMG* 8,359,421 *05050* 8,359,421

Nursing Teacher Loan

Forgiveness Pilot *AmK* 161,600 *05060* 161,600

GEAR - UP

Amo 600,000 *05065*

600,000

14,762,293

107,168,796 *GAM*

		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
(4) COLLEGE OPPORTUNITY FUND PROGRAM							
(A) Stipends GAV							
Stipends for an estimated							
124,353 eligible full-time							
equivalent students attending							
state institutions at \$2,760.00							
per 30 credit hours							
	343,214,280 05090						
Stipends for an estimated							
800 eligible full-time							
equivalent students attending							
participating private							
institutions at \$1,380.00 per							
30 credit hours							
APE	<u>1,104,000 05095</u>						
	344,318,280	13,818,280	330,500,000*				
* This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.							
(B) Fee-for-service GAX							
Contracts with State							
Institutions							
APM	335,557,604 05100	335,557,604					
	679,875,884						
(5) GOVERNING BOARDS							
(A) Trustees of Adams GBF							
State College ^{20, 20a, 21}							
BAC	22,862,997 05180						
	(285.3 FTE)			8,254,548*	14,608,449 ^b		

* This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

* Of this amount, \$7,811,548 shall be from the students' share of tuition and \$443,000 shall be from academic fees and academic facility fees.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$3,806,040 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$10,802,409 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(B) Trustees of Mesa State GBH

College^{20, 20a, 21} BBB 49,474,411 05200
(474.8 FTE)

25,468,804^a 24,005,607^b

^a Of this amount, \$25,043,804 shall be from the students' share of tuition and \$425,000 shall be from academic fees and academic facility fees.

^b Of this amount, \$12,226,800 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$11,778,807 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(C) Trustees of GBM

Metropolitan State College

of Denver^{20, 20a, 21} BCA 102,866,467 05130
(1,124.0 FTE)

53,222,055^a 49,644,412^b

^a Of this amount, \$52,322,055 shall be from the students' share of tuition and \$900,000 shall be from academic fees and academic facility fees.

^b Of this amount, \$43,917,120 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$5,727,292 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(D) Trustees of Western GBK

State College^{20, 20a, 21} BDD 21,506,439 05220
(241.5 FTE)

9,333,422^a 12,173,017^b

^a Of this amount, \$9,307,422 shall be from the students' share of tuition and \$26,000 shall be from academic fees and academic facility fees.

^b Of this amount, \$4,002,000 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$8,171,017 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Board of Governors of the Colorado State University System ^{20, 20a, 22, 23} <i>GCC</i>						
<i>BEB</i> 357,312,938	<i>05150</i>			210,280,038 ^a	147,032,900 ^b	
(4,070.7 FTE)						
^a Of this amount, \$205,265,038 shall be from the students' share of tuition and \$5,015,000 shall be from academic fees and academic facility fees.						
^b Of this amount, \$53,836,560 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, \$93,026,340 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.						
(F) Trustees of Fort Lewis College ^{20, 20a, 21} <i>GCM</i>						
<i>BPA</i> 38,530,861	<i>05250</i>			25,746,531 ^a	12,784,330 ^b	
(449.3 FTE)						
^a Of this amount, \$24,746,531 shall be from the students' share of tuition and \$1,000,000 shall be from academic fees and academic facility fees.						
^b Of this amount, \$7,087,680 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, \$5,648,650 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.						
(G) Regents of the University of Colorado ^{20, 20a, 22, 24} <i>GDA</i>						
<i>CFB</i> 777,917,970	<i>05300</i>			568,160,990 ^a	209,756,980 ^b	
(6,507.6 FTE)						
^a Of this amount, \$526,718,894 shall be from the students' share of tuition, \$22,498,380 shall be from academic fees and academic facility fees, and \$18,943,716 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S.						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^b Of this amount, \$77,525,640 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, \$131,573,809 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.</p>						
<p>(H) Trustees of the ^{GEG} Colorado School of Mines^{20, 22} ^{CPB} 78,776,644 ⁰⁵⁴⁵⁰ (653.6 FTE)</p>						
				55,539,258 ^a	23,237,386 ^b	
<p>^a Of this amount, \$55,389,258 shall be from the students' share of tuition and \$150,000 shall be from academic fees and academic facility fees.</p>						
<p>^b Of this amount, \$7,429,920 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$15,807,466 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.</p>						
<p>(I) University of Northern ^{GFP} Colorado^{20, 20a, 22} ^{CTG} 97,282,524 ⁰⁵⁵⁰⁰ (954.9 FTE)</p>						
				53,196,213 ^a	44,086,311 ^b	
<p>^a Of this amount, \$52,398,876 shall be from the students' share of tuition and \$797,337 shall be from academic fees and academic facility fees.</p>						
<p>^b Of this amount, \$21,804,000 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$22,282,311 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.</p>						
<p>(J) State Board for ^{GHD} Community Colleges and Occupational Education State System Community Colleges^{20, 20a, 25} ^{DAA} 293,121,944 ⁰⁵⁵⁵⁰ (4,720.0 FTE)</p>						
				149,303,921 ^a	143,818,023 ^b	
<p>^a Of this amount, \$143,458,181 shall be from the students' share of tuition and \$5,845,740 shall be from academic fees and academic facility fees.</p>						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$111,578,520 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, \$30,739,503 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

1,839,653,195 GBA

(6) LOCAL DISTRICT GFH
JUNIOR COLLEGE
GRANTS PURSUANT TO
SECTION 23-71-301,
C.R.S.²⁶

DEB 15,890,257 05580 GBE 15,890,257

(7) DIVISION OF OCCUPATIONAL EDUCATION

(A) Administrative Costs GHH DGV 900,000 05590

900,000*
(9.0 FTE)

* This amount shall be from statewide and departmental indirect cost recoveries.

(B) Colorado Vocational GHJ
Act Distributions pursuant
to Section 23-8-102, C.R.S. DHB 21,672,472 05600

21,672,472*

* This amount shall be from moneys appropriated in the Department of Education.

(C) Area Vocational School GHL
Support DHS 11,202,546 05610 11,202,546

(D) Sponsored Programs GHn

(1) Administration 2,220,227 05620

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Programs		(23.0 FTE)					
	<u>DLA</u>	<u>14,737,535</u>	<u>05630</u>				
		16,957,762					16,957,762
(E) Colorado First	GHP						
Customized Job Training	DMB	2,725,022	05640			2,725,022 ^a	
^a This amount shall be from moneys appropriated in the Governor's Office.							
		53,457,802	GHZ				
(8) AURARIA HIGHER EDUCATION CENTER ²⁰	GIG						
Administration	FAD	16,627,252	05680 GII			16,627,252 ^a (123.6 FTE)	
^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.							
(9) STATE HISTORICAL SOCIETY							
(A) Cumbres and Toltec	GKD						
Railroad Commission	HGX	100,000	05750	100,000			
(B) Sponsored Programs	GKG HGB	250,000	05790		20,000 ^a		230,000 (3.5 FTE)
^a This amount shall be from grants and contracts.							
(C) Auxiliary Programs	GKI HHA	1,562,179	05800		1,562,179 ^a (14.5 FTE)		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, special event fees, donations, and gifts.						
(D) Gaming Revenue GKK						
Gaming Cities Distribution HNA	6,318,695 05810			6,318,695 ^a		
Statewide Preservation Grant Program HNE	18,666,896 05820			18,666,896 ^a (18.0 FTE)		
Society Museum and Preservation Operations HNI	6,695,009 05830 (90.9 FTE)			6,024,070 ^b		670,939
	<u>31,680,600</u>					

^a These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

^b Of this amount, \$5,331,322 shall be from Limited Gaming revenues deposited in the state Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$692,748 shall be from museum admission fees, user charges, and other sources of cash funds.

33,592,779 GKP

**TOTALS PART VI
(HIGHER EDUCATION)**

<u>\$2,772,882,878</u>	<u>\$481,837,483</u>	<u>\$330,500,000^a</u>	<u>\$1,213,631,101</u>	<u>\$726,684,181</u>	<u>\$20,230,113</u>
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 17 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Tuition and Stipend Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or stipend revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers of spending authority from this line item to support tuition or fee increases.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$
18	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.					
19	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying applicants pursuant to Section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department of Military Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition assistance for qualifying applicants may be used for need based financial aid.					
20	Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; and Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.					
<u>20a</u>	Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly to allow spending authority for institutions that raise funds through the payment of one tuition premium or fees up to a maximum of \$5.00 per credit hour, if approved by a majority of those voting in an election of the entire student body, to be used for faculty retention, faculty compensation, or construction of facilities.					
<u>21</u>	Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Trustees of Fort Lewis College -- It is the intent of the General Assembly that any effective increase in the undergraduate resident tuition rate not exceed 7.5 percent per student or 7.5 percent per credit hour at Adams State College, Mesa State College, Metropolitan State College of Denver, Western State College, and Fort Lewis College, provided that students with demonstrated financial need (i.e., Pell Levels I, II, and III) receive sufficient financial aid to limit increases in their effective tuition rates above 5.0 percent per student or per credit hour. For any student eligible for the 5.0 percent effective rate limit, the base tuition amount for FY 2008-09 against which any future years' tuition increases are calculated shall be that effective FY 2008-09 tuition amount (as adjusted to the 5.0 percent effective rate limit) similar to the intent of the FY 2007-08 footnote. The effective 7.5 percent rate limit constrains all resident undergraduate tuition increases, including any closure of an institution's so-called full time window. It is the intent of the General Assembly that the institutions may increase all graduate and					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

nonresident tuition rates to reflect market conditions and that any additional spending authority necessary to cover graduate and nonresident tuition rate increases will be addressed through a supplemental appropriation during the 2009 legislative session. The General Assembly will not back-fill for graduate or nonresident tuition revenue lost if a graduate or nonresident tuition increase results in a net reduction in graduate or nonresident tuition revenue.

- 22 Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado -- It is the intent of the General Assembly that any effective increase in the resident undergraduate tuition rate not exceed 9.5 percent per student or 9.5 percent per credit hour at the University of Colorado System, the Colorado State University System, the Colorado School of Mines, and the University of Northern Colorado, provided that students with demonstrated financial need (i.e., Pell Levels I, II, and III) receive sufficient financial aid to limit increases in their effective tuition rates above 5.0 percent per student or per credit hour. For any student eligible for the 5.0 percent effective rate limit, the base tuition amount for FY 2008-09 against which any future years' tuition increases are calculated shall be that effective FY 2008-09 tuition amount (as adjusted to the 5.0 percent effective rate limit) similar to the intent of the FY 2007-08 footnote. The effective 9.5 percent rate limit constrains all undergraduate tuition increases, including any closure of an institution's so-called full time window. It is the intent of the General Assembly that the institutions may increase all graduate and nonresident tuition rates to reflect market conditions and that any additional spending authority necessary to cover graduate and nonresident tuition rate increases will be addressed through a supplemental appropriation during the 2009 legislative session. The General Assembly will not back-fill for graduate and nonresident tuition revenue lost if a graduate or nonresident tuition increase results in a net reduction in graduate or nonresident tuition revenue.
- 23 Department of Higher Education, Governing Boards, Board of Governors of the Colorado State University System -- It is the intent of the General Assembly that at least \$1.0 million of the increase in the fee-for-service contract for the governing board be used for the College of Veterinary Medicine and Biomedical Sciences. This amount shall be to address a loss in revenue at the James L. Voss Veterinary Teaching Hospital and shall be in addition to any cost of living adjustment allocated to the program by the governing board.
- 24 Department of Higher Education, Governing Boards, Regents of the University of Colorado -- It is the intent of the General Assembly that at least \$1.5 million of the increase in the fee-for-service contract for the governing board be used for the University of Colorado Health Sciences Center, in addition to any cost of living adjustment allocated to the campus by the governing board.
- 25 Department of Higher Education, Governing Boards, State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that any effective increase in the resident undergraduate tuition rate not exceed 5.5 percent at the Colorado Community College institutions. It is the intent of the General Assembly that the institutions may increase all nonresident tuition rates to reflect market conditions and that any additional spending authority necessary to cover nonresident tuition rate increases will be addressed through

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

a supplemental appropriation during the 2009 legislative session. The General Assembly will not back-fill for nonresident tuition revenue lost if a nonresident tuition increase results in a net reduction in nonresident tuition revenues.

- 26 Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the General Assembly in making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund provided, and thus annual General Fund adjustments should be equitable with General Fund adjustments for the state-operated governing boards.